



Project Id : 00093957 Policy and Institutional develop	Period :	Jan-Dec (2016)
Output # : 00098227 Increase Govt capacity for pol	Impl. Partner :	02854 UNDP (Direct Execution)
	Location :	Sri Lanka
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Output # : 00098227 Increase Govt capacity for pol	Impl. Partner :	02854 UNDP (Direct Execution)
	Location :	Sri Lanka

Activity : ()

Fund : 11999 (Development Advisory Services)

71360 - Local Consult-Security	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 11999	0.00	0.00	0.00	0.00
Total for Activity	0.00	0.00	0.00	0.00

Activity : ACTIVITY1.1.1 (Human Rights Commission)

Fund : 11999 (Development Advisory Services)

64398 - Direct Project Cost-Staff	0.00	5,880.00	0.00	5,880.00
71405 - Service Contracts-Individuals	0.00	18,442.65	0.00	18,442.65
71410 - MAIP Premium SC	0.00	38.87	0.00	38.87
71415 - Contribution to Security SC	0.00	660.68	0.00	660.68
71605 - Travel Tickets-International	0.00	2,828.00	0.00	2,828.00
71615 - Daily Subsistence Allow-Intl	0.00	307.03	0.00	307.03
71620 - Daily Subsistence Allow-Local	0.00	104.27	0.00	104.27
74105 - Management and Reporting Svcs	0.00	1,306.57	0.00	1,306.57
74525 - Sundry	0.00	58.85	0.00	58.85
74598 - Direct Project Costs - GOE	0.00	2,520.00	0.00	2,520.00
75105 - Facilities & Admin - Implement	0.00	2,571.75	0.00	2,571.75
76120 - Unrealized Loss	0.00	0.01	0.00	0.01
Total for Fund 11999	0.00	34,718.68	0.00	34,718.68

Fund : 30000 (PROGRAMME COST SHARING)

72615 - Micro Capital Grants-Other	0.00	17,155.59	0.00	17,155.59
75105 - Facilities & Admin - Implement	0.00	1,372.45	0.00	1,372.45
Total for Fund 30000	0.00	18,528.04	0.00	18,528.04
Total for Activity ACTIVITY1.1.1	0.00	53,246.72	0.00	53,246.72

Activity : ACTIVITY1.1.4 (Assistance for anti-corruption)

Fund : 04000 (Core Programme, UNU Centre)

71635 - Travel - Other	0.00	5.20	0.00	5.20
76135 - Realized Gain	0.00	-0.05	0.00	-0.05

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		Location :		Sri Lanka	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Fund 04000	0.00	5.15	0.00	5.15	
Fund : 11999 (Development Advisory Services)					
64398 - Direct Project Cost-Staff	0.00	1,960.00	0.00	1,960.00	
71305 - Local Consult.-Sht Term-Tech	0.00	4,092.89	0.00	4,092.89	
74598 - Direct Project Costs - GOE	0.00	840.00	0.00	840.00	
75105 - Facilities & Admin - Implement	0.00	551.43	0.00	551.43	
Total for Fund 11999	0.00	7,444.32	0.00	7,444.32	
Total for Activity ACTIVITY1.1.4	0.00	7,449.47	0.00	7,449.47	
Activity : ACTIVITY1.1.5 (Support to Auditor General's)					
Fund : 11999 (Development Advisory Services)					
72505 - Stationery & other Office Supp	0.00	405.73	0.00	405.73	
73115 - Moving Expenses	0.00	405.73	0.00	405.73	
75105 - Facilities & Admin - Implement	0.00	64.51	0.00	64.51	
75705 - Learning costs	0.00	3,164.91	0.00	3,164.91	
75709 - Learning - training of counter	0.00	-3,170.00	0.00	-3,170.00	
Total for Fund 11999	0.00	870.88	0.00	870.88	
Fund : 30084 (Prog Resources from 11888)					
75709 - Learning - training of counter	0.00	3,170.00	0.00	3,170.00	
Total for Fund 30084	0.00	3,170.00	0.00	3,170.00	
Total for Activity ACTIVITY1.1.5	0.00	4,040.88	0.00	4,040.88	
Activity : ACTIVITY1.1.6 (Support to Police Reforms)					
Fund : 04000 (Core Programme, UNU Centre)					
75709 - Learning - training of counter	0.00	22,682.00	0.00	22,682.00	
Total for Fund 04000	0.00	22,682.00	0.00	22,682.00	
Fund : 11999 (Development Advisory Services)					
71605 - Travel Tickets-International	0.00	10,151.48	0.00	10,151.48	
71635 - Travel - Other	0.00	-10,151.00	0.00	-10,151.00	
75105 - Facilities & Admin - Implement	0.00	-35.65	0.00	-35.65	
75705 - Learning costs	0.00	12,084.83	0.00	12,084.83	
75709 - Learning - training of counter	0.00	-12,531.00	0.00	-12,531.00	
76135 - Realized Gain	0.00	-7.83	0.00	-7.83	



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		Location : Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 11999	0.00	- 489.17	0.00	- 489.17
Total for Activity ACTIVITY1.1.6	0.00	22,192.83	0.00	22,192.83
Activity : ACTIVITY1.1.7 (Support to operationalize RTI)				
Fund : 04000 (Core Programme, UNU Centre)				
71635 - Travel - Other	0.00	45.52	0.00	45.52
72105 - Svc Co-Construction & Engineer	0.00	3,740.00	0.00	3,740.00
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	5,466.29	0.00	5,466.29
76135 - Realized Gain	0.00	- 6.99	0.00	- 6.99
Total for Fund 04000	0.00	9,244.82	0.00	9,244.82
Fund : 11999 (Development Advisory Services)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,757.42	0.00	2,757.42
71635 - Travel - Other	0.00	59.92	0.00	59.92
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	489.89	0.00	489.89
75705 - Learning costs	0.00	3,306.30	0.00	3,306.30
Total for Fund 11999	0.00	6,613.53	0.00	6,613.53
Total for Activity ACTIVITY1.1.7	0.00	15,858.35	0.00	15,858.35
Activity : ACTIVITY1.2.1 (Support to SDGs)				
Fund : 04000 (Core Programme, UNU Centre)				
74525 - Sundry	0.00	74.56	0.00	74.56
76135 - Realized Gain	0.00	- 0.63	0.00	- 0.63
Total for Fund 04000	0.00	73.93	0.00	73.93
Fund : 11999 (Development Advisory Services)				
71605 - Travel Tickets-International	0.00	251.11	0.00	251.11
71615 - Daily Subsistence Allow-Intl	0.00	1,230.96	0.00	1,230.96
71620 - Daily Subsistence Allow-Local	0.00	57.88	0.00	57.88
71635 - Travel - Other	0.00	355.08	0.00	355.08
72430 - Postage and Pouch	0.00	26.72	0.00	26.72
75105 - Facilities & Admin - Implement	0.00	153.74	0.00	153.74
76135 - Realized Gain	0.00	- 0.22	0.00	- 0.22
Total for Fund 11999	0.00	2,075.27	0.00	2,075.27

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		Location : Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY1.2.1	0.00	2,149.20	0.00	2,149.20
Activity : ACTIVITY1.3.1 (Policy Lab)				
Fund : 11999 (Development Advisory Services)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,346.24	0.00	1,346.24
74210 - Printing and Publications	0.00	68.28	0.00	68.28
75105 - Facilities & Admin - Implement	0.00	113.16	0.00	113.16
76135 - Realized Gain	0.00	-0.64	0.00	-0.64
Total for Fund 11999	0.00	1,527.04	0.00	1,527.04
Total for Activity ACTIVITY1.3.1	0.00	1,527.04	0.00	1,527.04
Activity : ACTIVITY1.3.2 (Innovation support of Environm)				
Fund : 04000 (Core Programme, UNU Centre)				
72105 - Svc Co-Construction & Engineer	0.00	113,000.00	0.00	113,000.00
Total for Fund 04000	0.00	113,000.00	0.00	113,000.00
Fund : 11999 (Development Advisory Services)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,224.45	0.00	2,224.45
71360 - Local Consult-Security	0.00	94.54	0.00	94.54
72105 - Svc Co-Construction & Engineer	0.00	-38,000.00	0.00	-38,000.00
75105 - Facilities & Admin - Implement	0.00	-2,854.48	0.00	-2,854.48
Total for Fund 11999	0.00	-38,535.49	0.00	-38,535.49
Fund : 30084 (Prog Resources from 11888)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,493.53	0.00	2,493.53
71360 - Local Consult-Security	0.00	34.38	0.00	34.38
71635 - Travel - Other	0.00	42.33	0.00	42.33
72105 - Svc Co-Construction & Engineer	0.00	-75,000.00	0.00	-75,000.00
72125 - Svc Co-Studies & Research Serv	0.00	243.48	0.00	243.48
74210 - Printing and Publications	0.00	613.42	0.00	613.42
74525 - Sundry	0.00	243.48	0.00	243.48
75705 - Learning costs	0.00	1,440.05	0.00	1,440.05
76135 - Realized Gain	0.00	-9.42	0.00	-9.42
Total for Fund 30084	0.00	-69,898.75	0.00	-69,898.75
Total for Activity ACTIVITY1.3.2	0.00	4,565.76	0.00	4,565.76



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	UN Agencies Exp	Total Exp

Activity : ACTIVITY1.1.3 (Assistance to parliament)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	14,000.00	0.00	14,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	- 8,129.93	0.00	- 8,129.93
71310 - Local Consult.-Short Term-Supp	0.00	32.46	0.00	32.46
71360 - Local Consult-Security	0.00	987.22	0.00	987.22
71405 - Service Contracts-Individuals	0.00	263.08	0.00	263.08
71505 - UN Volunteers-Stipend & Allow	0.00	3,091.35	0.00	3,091.35
71520 - UNV-Language Allowance	0.00	380.54	0.00	380.54
71535 - UNV-Medical Insurance	0.00	324.69	0.00	324.69
71540 - UNV-Global Charges	0.00	219.35	0.00	219.35
71541 - UNVs-Contribution to security	0.00	131.39	0.00	131.39
71550 - UNV-Resettlement Allowance	0.00	257.60	0.00	257.60
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	3.35	0.00	3.35
71590 - UNV Development Effectiveness	0.00	1,216.51	0.00	1,216.51
71615 - Daily Subsistence Allow-Intl	0.00	6,600.00	0.00	6,600.00
71635 - Travel - Other	0.00	1,833.55	0.00	1,833.55
72105 - Svc Co-Construction & Engineer	0.00	1,763.30	0.00	1,763.30
72415 - Courier Charges	0.00	8.99	0.00	8.99
72605 - Grants to Instit & other Benef	0.00	-30,000.00	0.00	- 30,000.00
72630 - Capital Grants - Local GOVT	0.00	25,800.00	0.00	25,800.00
72805 - Acquis of Computer Hardware	0.00	140.86	0.00	140.86
74220 - Translation Costs	0.00	4,337.81	0.00	4,337.81
74525 - Sundry	0.00	13.89	0.00	13.89
74598 - Direct Project Costs - GOE	0.00	6,000.00	0.00	6,000.00
75705 - Learning costs	0.00	1,959.80	0.00	1,959.80
76110 - Foreign Exch Translation Loss	0.00	0.02	0.00	0.02
76125 - Realized Loss	0.00	0.30	0.00	0.30
76135 - Realized Gain	0.00	- 65.43	0.00	- 65.43

Total for Fund 04000 0.00 31,170.70 0.00 31,170.70

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	4,281.86	0.00	4,281.86
71405 - Service Contracts-Individuals	0.00	142.21	0.00	142.21
71635 - Travel - Other	0.00	19.54	0.00	19.54
72805 - Acquis of Computer Hardware	0.00	777.39	0.00	777.39
74220 - Translation Costs	0.00	1,848.93	0.00	1,848.93
75105 - Facilities & Admin - Implement	0.00	565.59	0.00	565.59
76135 - Realized Gain	0.00	- 6.61	0.00	- 6.61

Total for Fund 11999 0.00 7,628.91 0.00 7,628.91

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	30,000.00	0.00	30,000.00
72605 - Grants to Instit & other Benef	0.00	30,000.00	0.00	30,000.00
72630 - Capital Grants - Local GOVT	0.00	47,210.08	0.00	47,210.08
75105 - Facilities & Admin - Implement	0.00	8,576.81	0.00	8,576.81

Total for Fund 30000 0.00 115,786.89 0.00 115,786.89

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	Location :	Sri Lanka

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30084 (Prog Resources from 11888)				
66105 - Overtime & Night Differential	0.00	24.08	0.00	24.08
71635 - Travel - Other	0.00	4.02	0.00	4.02
76110 - Foreign Exch Translation Loss	0.00	1.72	0.00	1.72
Total for Fund 30084	0.00	29.82	0.00	29.82
Total for Activity ACTIVITY1.1.3	0.00	154,616.32	0.00	154,616.32
Activity : ADVISORY (Advisory Services)				
Fund : 04000 (Core Programme, UNU Centre)				
64398 - Direct Project Cost-Staff	0.00	2,952.00	0.00	2,952.00
74598 - Direct Project Costs - GOE	0.00	738.00	0.00	738.00
Total for Fund 04000	0.00	3,690.00	0.00	3,690.00
Fund : 11999 (Development Advisory Services)				
64398 - Direct Project Cost-Staff	0.00	985.00	0.00	985.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,561.57	0.00	7,561.57
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00
71360 - Local Consult-Security	0.00	135.96	0.00	135.96
71405 - Service Contracts-Individuals	0.00	- 1,707.20	0.00	- 1,707.20
74598 - Direct Project Costs - GOE	0.00	246.00	0.00	246.00
75105 - Facilities & Admin - Implement	0.00	799.18	0.00	799.18
75705 - Learning costs	0.00	1,048.11	0.00	1,048.11
75709 - Learning - training of counter	0.00	12.94	0.00	12.94
Total for Fund 11999	0.00	9,081.56	0.00	9,081.56
Total for Activity ADVISORY	0.00	12,771.56	0.00	12,771.56
Total for Output : 00098227	0.00	278,418.13	0.00	278,418.13

Output # : 00098228 Non gov for policy engagement	Impl. Partner :	02854 UNDP (Direct Execution)
	Location :	Sri Lanka

Activity : ACTIVITY2.1.1 (Strengthening CSOs)				
Fund : 04000 (Core Programme, UNU Centre)				
72425 - Mobile Telephone Charges	0.00	- 158.02	0.00	- 158.02
Total for Fund 04000	0.00	- 158.02	0.00	- 158.02



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Output # : 00098228 Non gov for policy engagement	Impl. Partner :	02854 UNDP (Direct Execution)
	Location :	Sri Lanka
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	4,605.45	0.00	4,605.45
71605 - Travel Tickets-International	0.00	389.05	0.00	389.05
71635 - Travel - Other	0.00	5.48	0.00	5.48
74525 - Sundry	0.00	12.28	0.00	12.28
75105 - Facilities & Admin - Implement	0.00	400.98	0.00	400.98
76135 - Realized Gain	0.00	-0.09	0.00	-0.09

Total for Fund 11999 0.00 5,413.15 0.00 5,413.15

Total for Activity ACTIVITY2.1.1 0.00 5,255.13 0.00 5,255.13

Activity : ACTIVITY2.3.1 (Climate info systems developme)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	5,619.53	0.00	5,619.53
71405 - Service Contracts-Individuals	0.00	6,270.67	0.00	6,270.67
71410 - MAIP Premium SC	0.00	13.42	0.00	13.42
71415 - Contribution to Security SC	0.00	228.26	0.00	228.26
71620 - Daily Subsistence Allow-Local	0.00	409.72	0.00	409.72
71635 - Travel - Other	0.00	13,217.04	0.00	13,217.04
72105 - Svc Co-Construction & Engineer	0.00	3,505.63	0.00	3,505.63
72420 - Land Telephone Charges	0.00	19.15	0.00	19.15
72505 - Stationery & other Office Supp	0.00	229.56	0.00	229.56
72805 - Acquis of Computer Hardware	0.00	2,192.73	0.00	2,192.73
72815 - Inform Technology Supplies	0.00	375.30	0.00	375.30
73105 - Rent	0.00	2,670.00	0.00	2,670.00
74210 - Printing and Publications	0.00	744.67	0.00	744.67
74220 - Translation Costs	0.00	13.52	0.00	13.52
74525 - Sundry	0.00	35.56	0.00	35.56
75705 - Learning costs	0.00	0.00	0.00	0.00
76120 - Unrealized Loss	0.00	202.41	0.00	202.41
76125 - Realized Loss	0.00	8.93	0.00	8.93
76135 - Realized Gain	0.00	-6.71	0.00	-6.71

Total for Fund 04000 0.00 35,749.39 0.00 35,749.39

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	89.54	0.00	89.54
71405 - Service Contracts-Individuals	0.00	1,074.08	0.00	1,074.08
71605 - Travel Tickets-International	0.00	6,034.76	0.00	6,034.76
71615 - Daily Subsistence Allow-Intl	0.00	945.20	0.00	945.20
71620 - Daily Subsistence Allow-Local	0.00	179.90	0.00	179.90
71635 - Travel - Other	0.00	-11,673.78	0.00	-11,673.78
72815 - Inform Technology Supplies	0.00	1,265.01	0.00	1,265.01
74210 - Printing and Publications	0.00	12.21	0.00	12.21
74220 - Translation Costs	0.00	625.87	0.00	625.87
74525 - Sundry	0.00	8.76	0.00	8.76



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		Location : Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	107.31	0.00	107.31
75705 - Learning costs	0.00	2,727.67	0.00	2,727.67
76110 - Foreign Exch Translation Loss	0.00	109.83	0.00	109.83
76125 - Realized Loss	0.00	6.67	0.00	6.67
76135 - Realized Gain	0.00	- 10.54	0.00	- 10.54
Total for Fund 11999	0.00	1,502.49	0.00	1,502.49
Fund : 30084 (Prog Resources from 11888)				
71305 - Local Consult.-Shl Term-Tech	0.00	11.00	0.00	11.00
Total for Fund 30084	0.00	11.00	0.00	11.00
Total for Activity ACTIVITY2.3.1	0.00	37,262.88	0.00	37,262.88
Activity : ADVISORY (Advisory Services)				
Fund : 04000 (Core Programme, UNU Centre)				
71635 - Travel - Other	0.00	1,939.11	0.00	1,939.11
Total for Fund 04000	0.00	1,939.11	0.00	1,939.11
Fund : 11999 (Development Advisory Services)				
64398 - Direct Project Cost-Staff	0.00	2,225.00	0.00	2,225.00
71635 - Travel - Other	0.00	- 1,939.11	0.00	- 1,939.11
74598 - Direct Project Costs - GOE	0.00	556.00	0.00	556.00
75105 - Facilities & Admin - Implement	0.00	67.35	0.00	67.35
Total for Fund 11999	0.00	909.24	0.00	909.24
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	1,800.00	0.00	1,800.00
71615 - Daily Subsistence Allow-Intl	0.00	10,927.00	0.00	10,927.00
75105 - Facilities & Admin - Implement	0.00	1,018.16	0.00	1,018.16
Total for Fund 30000	0.00	13,745.16	0.00	13,745.16
Total for Activity ADVISORY	0.00	16,593.51	0.00	16,593.51
Total for Output : 00098228	0.00	59,111.52	0.00	59,111.52



Project Id : 00093957 Policy and Institutiona develo	Period :	Jan-Dec (2016)		
Output # : 00098229 Knowledge products developed	Impl. Partner :	02854 UNDP (Direct Execution)		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00098228 Non gov for policy engagement	Impl. Partner :	02854 UNDP (Direct Execution)		
	Location :	Sri Lanka		

Activity : ACTIVITY3.1.1 (NHDR 2016)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	750.60	0.00	750.60
71360 - Local Consult-Security	0.00	31.90	0.00	31.90
71505 - UN Volunteers-Stipend & Allow	0.00	2,490.93	0.00	2,490.93
71520 - UNV-Language Allowance	0.00	1,283.87	0.00	1,283.87
71535 - UNV-Medical Insurance	0.00	327.52	0.00	327.52
71540 - UNV-Global Charges	0.00	243.58	0.00	243.58
71541 - UNVs-Contribution to security	0.00	105.85	0.00	105.85
71550 - UNV-Resettlement Allowance	0.00	69.20	0.00	69.20
71590 - UNV Development Effectiveness	0.00	1,398.67	0.00	1,398.67
71615 - Daily Subsistence Allow-Intl	0.00	-811.80	0.00	-811.80
71635 - Travel - Other	0.00	354.28	0.00	354.28
72415 - Courier Charges	0.00	7.79	0.00	7.79
72505 - Stationery & other Office Supp	0.00	51.74	0.00	51.74
74525 - Sundry	0.00	123.21	0.00	123.21
76125 - Realized Loss	0.00	0.09	0.00	0.09
76135 - Realized Gain	0.00	-0.22	0.00	-0.22

Total for Fund 04000 0.00 6,427.21 0.00 6,427.21

Fund : 11999 (Development Advisory Services)

64398 - Direct Project Cost-Staff	0.00	4,900.00	0.00	4,900.00
74525 - Sundry	0.00	25.78	0.00	25.78
74598 - Direct Project Costs - GOE	0.00	2,100.00	0.00	2,100.00
75105 - Facilities & Admin - Implement	0.00	562.06	0.00	562.06

Total for Fund 11999 0.00 7,587.84 0.00 7,587.84

Total for Activity ACTIVITY3.1.1 0.00 14,015.05 0.00 14,015.05

Activity : ACTIVITY3.1.2 (Research on gender and youth)

Fund : 04000 (Core Programme, UNU Centre)

71505 - UN Volunteers-Stipend & Allow	0.00	1,418.68	0.00	1,418.68
71520 - UNV-Language Allowance	0.00	216.13	0.00	216.13
71535 - UNV-Medical Insurance	0.00	184.40	0.00	184.40
71540 - UNV-Global Charges	0.00	76.77	0.00	76.77
71541 - UNVs-Contribution to security	0.00	60.29	0.00	60.29
71550 - UNV-Resettlement Allowance	0.00	39.41	0.00	39.41
71590 - UNV Development Effectiveness	0.00	518.71	0.00	518.71

Total for Fund 04000 0.00 2,514.39 0.00 2,514.39

Fund : 11999 (Development Advisory Services)

Project Id : 00093957 Policy and Institutiona develo	Period : Jan-Dec (2016)
Output # : 00098229 Knowledge products developed	Impl. Partner : 02854 UNDP (Direct Execution)
	Location : Sri Lanka

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72510 - Publications	0.00	714.02	0.00	714.02
75105 - Facilities & Admin - Implement	0.00	57.12	0.00	57.12
Total for Fund 11999	0.00	771.14	0.00	771.14
Total for Activity ACTIVITY3.1.2	0.00	3,285.53	0.00	3,285.53
Activity : ACTIVITY3.1.3 (Foresight conference)				
Fund : 04000 (Core Programme, UNU Centre)				
75710 - Participation of counterparts	0.00	434.98	0.00	434.98
Total for Fund 04000	0.00	434.98	0.00	434.98
Fund : 11999 (Development Advisory Services)				
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,390.99	0.00	3,390.99
71360 - Local Consult-Security	0.00	28.82	0.00	28.82
71605 - Travel Tickets-International	0.00	6,518.70	0.00	6,518.70
71610 - Travel Tickets-Local	0.00	70.98	0.00	70.98
71615 - Daily Subsistence Allow-Intl	0.00	2,716.12	0.00	2,716.12
71620 - Daily Subsistence Allow-Local	0.00	532.80	0.00	532.80
71625 - Daily Subsist Allow-Mtg Partic	0.00	195.85	0.00	195.85
71635 - Travel - Other	0.00	1,887.97	0.00	1,887.97
72505 - Stationery & other Office Supp	0.00	45.47	0.00	45.47
72705 - Hospitality-Special Events	0.00	-434.98	0.00	-434.98
72710 - Hospitality-Vouchered Expenses	0.00	176.87	0.00	176.87
72715 - Hospitality Catering	0.00	258.11	0.00	258.11
72815 - Inform Technology Supplies	0.00	74.95	0.00	74.95
74205 - Audio Visual Productions	0.00	5,102.35	0.00	5,102.35
74210 - Printing and Publications	0.00	1,846.21	0.00	1,846.21
74225 - Other Media Costs	0.00	155.53	0.00	155.53
74230 - Audio & Visual Equipment	0.00	4,490.34	0.00	4,490.34
74510 - Bank Charges	0.00	2.91	0.00	2.91
74525 - Sundry	0.00	339.41	0.00	339.41
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	328.08	0.00	328.08
74710 - Land Transport	0.00	667.70	0.00	667.70
75105 - Facilities & Admin - Implement	0.00	3,355.30	0.00	3,355.30
75705 - Learning costs	0.00	30,752.50	0.00	30,752.50
75707 - Learning - subsistence allowan	0.00	1,623.51	0.00	1,623.51
75709 - Learning - training of counter	0.00	-18,830.00	0.00	-18,830.00
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-11.16	0.00	-11.16
Total for Fund 11999	0.00	45,285.35	0.00	45,285.35
Fund : 30000 (PROGRAMME COST SHARING)				



Combined Delivery Report by Activity

Project Id : 00093957 Policy and Institutional develop		Period : Jan-Dec (2016)		
Output # : 00098229 Knowledge products developed		Impl. Partner : 02854 UNDP (Direct Execution)		
		Location : Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	1,506.40	0.00	1,506.40
75709 - Learning - training of counter	0.00	18,830.00	0.00	18,830.00
Total for Fund 30000	0.00	20,336.40	0.00	20,336.40
Total for Activity ACTIVITY3.1.3	0.00	66,056.73	0.00	66,056.73
Activity : ACTIVITY3.1.4 (Global/Regional knowledge)				
Fund : 11999 (Development Advisory Services)				
72415 - Courier Charges	0.00	87.94	0.00	87.94
72430 - Postage and Pouch	0.00	33.22	0.00	33.22
74210 - Printing and Publications	0.00	258.24	0.00	258.24
74215 - Promotional Materials and Dist	0.00	369.57	0.00	369.57
74220 - Translation Costs	0.00	111.07	0.00	111.07
74525 - Sundry	0.00	1,006.59	0.00	1,006.59
74725 - Other L.T.S.H.	0.00	739.85	0.00	739.85
75105 - Facilities & Admin - Implement	0.00	292.38	0.00	292.38
75710 - Participation of counterparts	0.00	1,048.25	0.00	1,048.25
76125 - Realized Loss	0.00	1.69	0.00	1.69
76135 - Realized Gain	0.00	- 0.10	0.00	- 0.10
Total for Fund 11999	0.00	3,948.70	0.00	3,948.70
Total for Activity ACTIVITY3.1.4	0.00	3,948.70	0.00	3,948.70
Activity : ACTIVITY3.1.5 (NHDR 2014 Advocacy)				
Fund : 11999 (Development Advisory Services)				
74210 - Printing and Publications	0.00	255.89	0.00	255.89
74215 - Promotional Materials and Dist	0.00	0.55	0.00	0.55
74220 - Translation Costs	0.00	507.19	0.00	507.19
75105 - Facilities & Admin - Implement	0.00	61.10	0.00	61.10
76135 - Realized Gain	0.00	- 4.66	0.00	- 4.66
Total for Fund 11999	0.00	820.07	0.00	820.07
Total for Activity ACTIVITY3.1.5	0.00	820.07	0.00	820.07
Activity : ACTIVITY3.2.1 (Youth leads)				
Fund : 11999 (Development Advisory Services)				
71505 - UN Volunteers-Stipend & Allow	0.00	14,500.56	0.00	14,500.56
71520 - UNV-Language Allowance	0.00	5,825.80	0.00	5,825.80

Project Id : 00093957 Policy and Institutiona develo	Period :	Jan-Dec (2016)
Output # : 00098229 Knowledge products developed	Impl. Partner :	02854 UNDP (Direct Execution)
	Location :	Sri Lanka

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71535 - UNV-Medical Insurance	0.00	1,899.04	0.00	1,899.04
71540 - UNV-Global Charges	0.00	1,219.64	0.00	1,219.64
71541 - UNVs-Contribution to security	0.00	616.20	0.00	616.20
71550 - UNV-Resettlement Allowance	0.00	402.80	0.00	402.80
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	146.52	0.00	146.52
71590 - UNV Development Effectiveness	0.00	7,113.36	0.00	7,113.36
71620 - Daily Subsistence Allow-Local	0.00	275.28	0.00	275.28
75105 - Facilities & Admin - Implement	0.00	2,559.94	0.00	2,559.94
76125 - Realized Loss	0.00	3.62	0.00	3.62
Total for Fund 11999	0.00	34,562.76	0.00	34,562.76
Total for Activity ACTIVITY3.2.1	0.00	34,562.76	0.00	34,562.76
Activity : ADVISORY (Advisory Services)				
Fund : 04000 (Core Programme, UNU Centre)				
64398 - Direct Project Cost-Staff	0.00	1,552.00	0.00	1,552.00
74596 - Direct Project Costs - GOE	0.00	388.00	0.00	388.00
Total for Fund 04000	0.00	1,940.00	0.00	1,940.00
Fund : 11999 (Development Advisory Services)				
64398 - Direct Project Cost-Staff	0.00	4,658.00	0.00	4,658.00
71605 - Travel Tickets-International	0.00	1,074.03	0.00	1,074.03
71615 - Daily Subsistence Allow-Intl	0.00	669.00	0.00	669.00
71635 - Travel - Other	0.00	608.00	0.00	608.00
74598 - Direct Project Costs - GOE	0.00	1,164.00	0.00	1,164.00
75105 - Facilities & Admin - Implement	0.00	1,244.41	0.00	1,244.41
75705 - Learning costs	0.00	5,375.12	0.00	5,375.12
75707 - Learning - subsistence allowan	0.00	2,007.00	0.00	2,007.00
76135 - Realized Gain	0.00	-3.60	0.00	-3.60
Total for Fund 11999	0.00	16,795.96	0.00	16,795.96
Total for Activity ADVISORY	0.00	18,735.96	0.00	18,735.96
Total for Output : 00098229	0.00	141,424.80	0.00	141,424.80

Output # : 00098230 Analysis for CO policy	Impl. Partner :	02854 UNDP (Direct Execution)
	Location :	Sri Lanka

Activity : ACTIVITY4.1.1 (Policy Specialist)

Fund : 04000 (Core Programme, UNU Centre)



Combined Delivery Report by Activity

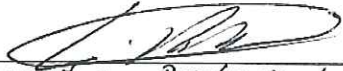
Project Id : 00093957 Policy and Institutiona develo		Period :		Jan-Dec (2016)	
Output # : 00098230 Analysis for CO policy		Impl. Partner :		02854 UNDP (Direct Execution)	
		Location :		Sri Lanka	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
61105 - Salaries - NP Staff	0.00	20,000.00	0.00	20,000.00	
Total for Fund 04000	0.00	20,000.00	0.00	20,000.00	
Fund : 11999 (Development Advisory Services)					
61105 - Salaries - NP Staff	0.00	-30,464.48	0.00	-30,464.48	
62105 - Dependency Allowance-NP Staff	0.00	334.05	0.00	334.05	
62110 - Contrib Joint Staff Pension-NP	0.00	10,743.96	0.00	10,743.96	
62115 - Contrib to Med,Soclns-NP Staff	0.00	3,198.43	0.00	3,198.43	
62140 - Annual Leave Expense - NO	0.00	1,865.01	0.00	1,865.01	
63530 - Contribution to EOS Benefits	0.00	2,127.87	0.00	2,127.87	
63535 - Contribution to Security	0.00	2,418.63	0.00	2,418.63	
63545 - Contribution to ICT	0.00	851.16	0.00	851.16	
63550 - Contributions to MAIP	0.00	141.85	0.00	141.85	
63555 - Contribution to UN JFA	0.00	1,844.16	0.00	1,844.16	
63560 - Contributions to Appendix D	0.00	141.85	0.00	141.85	
65115 - Contributions to ASHI Reserve	0.00	4,539.45	0.00	4,539.45	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	313.74	0.00	313.74	
75105 - Facilities & Admin - Implement	0.00	-155.55	0.00	-155.55	
Total for Fund 11999	0.00	-2,099.87	0.00	-2,099.87	
Total for Activity ACTIVITY4.1.1	0.00	17,900.13	0.00	17,900.13	
Activity : ACTIVITY4.1.2 (CPD/CPAP MTR)					
Fund : 11999 (Development Advisory Services)					
72105 - Svc Co-Construction & Engineer	0.00	22,503.34	0.00	22,503.34	
72165 - Svc Co-Social Svcs, Social Sci	0.00	1,917.78	0.00	1,917.78	
75105 - Facilities & Admin - Implement	0.00	1,958.08	0.00	1,958.08	
75705 - Learning costs	0.00	54.89	0.00	54.89	
Total for Fund 11999	0.00	26,434.09	0.00	26,434.09	
Total for Activity ACTIVITY4.1.2	0.00	26,434.09	0.00	26,434.09	
Activity : ACTIVITY4.1.3 (Strategic analysis&assessments)					
Fund : 11999 (Development Advisory Services)					
71605 - Travel Tickets-International	0.00	3,359.00	0.00	3,359.00	
71615 - Daily Subsistence Allow-Intl	0.00	852.00	0.00	852.00	
71635 - Travel - Other	0.00	118.00	0.00	118.00	
74525 - Sundry	0.00	26.33	0.00	26.33	
75105 - Facilities & Admin - Implement	0.00	395.11	0.00	395.11	
75705 - Learning costs	0.00	583.48	0.00	583.48	
76125 - Realized Loss	0.00	0.54	0.00	0.54	

Project Id : 00093957 Policy and Institutiona develo		Period : Jan-Dec (2016)		
Output # : 00098230 Analysis for CO policy		Impl. Partner : 02854 UNDP (Direct Execution)		
		Location : Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 11999	0.00	5,334.46	0.00	5,334.46
Total for Activity ACTIVITY4.1.3	0.00	5,334.46	0.00	5,334.46
Activity : ACTIVITY4.1.4 (CPD Development)				
Fund : 04000 (Core Programme, UNU Centre)				
71605 - Travel Tickets-International	0.00	1,010.49	0.00	1,010.49
74525 - Sundry	0.00	56.13	0.00	56.13
Total for Fund 04000	0.00	1,066.62	0.00	1,066.62
Fund : 11999 (Development Advisory Services)				
71620 - Daily Subsistence Allow-Local	0.00	190.27	0.00	190.27
74525 - Sundry	0.00	130.97	0.00	130.97
75105 - Facilities & Admin - Implement	0.00	129.42	0.00	129.42
75711 - TrnWrkshp&Conf - Stipends	0.00	1,296.51	0.00	1,296.51
Total for Fund 11999	0.00	1,747.17	0.00	1,747.17
Total for Activity ACTIVITY4.1.4	0.00	2,813.79	0.00	2,813.79
Activity : ADVISORY (Advisory Services)				
Fund : 11999 (Development Advisory Services)				
64398 - Direct Project Cost-Staff	0.00	5,177.00	0.00	5,177.00
71605 - Travel Tickets-International	0.00	883.48	0.00	883.48
71615 - Daily Subsistence Allow-Intl	0.00	1,096.20	0.00	1,096.20
71635 - Travel - Other	0.00	260.25	0.00	260.25
74598 - Direct Project Costs - GOE	0.00	1,294.00	0.00	1,294.00
75105 - Facilities & Admin - Implement	0.00	696.87	0.00	696.87
76135 - Realized Gain	0.00	-2.18	0.00	-2.18
Total for Fund 11999	0.00	9,405.62	0.00	9,405.62
Total for Activity ADVISORY	0.00	9,405.62	0.00	9,405.62
Total for Output : 00098230	0.00	61,888.09	0.00	61,888.09



Combined Delivery Report by Activity

Project Id : 00093957 Policy and Institutional develope		Period :		Jan-Dec (2016)	
Output # : 00098230 Analysis for CO policy		Impl. Partner :		02854 UNDP (Direct Execution)	
		Location :		Sri Lanka	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Project Total :	0.00	540,842.54	0.00	540,842.54	

Signed By :  Date : 09/02/2017
 Signed By : _____ Date : _____

